



**COMMISSION RESOLUTION NO. 07**

Series of 2018

**"A RESOLUTION CALLING THE MEMBERS OF THE COMMISSION TO APPROVE AND ADOPT THE PROPOSED BUDGET ALLOCATION INTENDED FOR THE KABAHAGI KABAHAGHARI: AN INITIATIVE ON SOCIAL INCLUSION OF THE URBAN POOR LESBIAN, GAYS, BISEXUALS AND TRANS GENDERS (LGBT) COMMUNITY AMOUNTING TO TWO HUNDRED THOUSAND PESOS (P200,000.00)"**

**WHEREAS**, it is in the pronouncement of President Rodrigo Roa Duterte dated December 17, 2017 which states that he wants a representative from the lesbian, gay, bisexual, transgender (LGBT) community to be part of the urban poor commission;

**WHEREAS**, the Commission En-Banc passed the Commission Resolution No. 04, series of 2018 adopted on March 16, 2018 entitled "A Resolution Adopting the Kabahagi Kabahaghari: an Initiative on the Social Inclusion of the Urban Poor Lesbian, Gays, Bisexuals and Trans Genders (LGBT) Community and Appropriating Funds Thereof";

**WHEREAS**, the Field Operations Division (FOD) is the implementing agency and will facilitate the necessary requirements for logistics, invitations and the liquidation of the downloaded funds coming from Central Office amounting to ₱ 50,000.00 subject to the existing government accounting budgeting and auditing rules and regulations;

**RESOLVED AS IT IS HEREBY RESOLVED**, to approve and adopt Two Hundred Thousand pesos (₱200,000.00) intended for the implementation of Commission Resolution No. 004, s. 2018 also known as **A RESOLUTION ADOPTING THE KABAHAGI KABAHAGHARI: AN INITIATIVE ON THE SOCIAL INCLUSION OF THE URBAN POOR LESBIAN, GAYS, BISEXUALS AND TRANSGENDERS (LGBT) COMMUNITY AND APPROPRIATING FUNDS THEREOF**, with the following provisions, to wit:

**SECTION I: ACTIVITIES TO BE CONDUCTED**

a. Kabahaghari Consultation Workshops with Urban Poor LGBT groups

A consultation workshop is an extremely important concept in the context of managing a genuine participation in governance. Participatory Governance exist to create value for stakeholders and consultation is a process by which the management of the organization aims to better understand the needs, wants and expectations of stakeholders, so that value can be created. This will be attended by fifty LGBT community leaders and stakeholders from Luzon, NCR, Visayas and Mindanao.

b. Policy Research on Access to Opportunities of Urban Poor LGBT groups with Stakeholders

There will be a Policy Research to be conducted to consolidate the Output of the workshop from the fifty LGBT community leaders that will be utilize to create policy recommendations and this will be participated by 15 stakeholders and with the help of one resource person.

c. Kabahaghari Planning Workshop and Program Implementation Review

Planning Workshop and Program Implementation Review will be participated by 30 LGBT and Stakeholders. This is a 2-day activity to come-up a doable action plan for the entire island and to submit to the KABAHAGHARI NATIONAL ORGANIZING COMMITTEE (KNOC). This will be facilitated by 2 Resource Persons.



**SECTION II. DATE OF IMPLEMENTATION**

ACTIVITIES	MAY	JUNE	JULY	AUGUST
<b>First Activity</b> Kabahaghari Consultation Workshops with Urban Poor LGBT groups	Visayas	Mindanao	Luzon	NCR
Policy Research on Access to Opportunities of Urban Poor LGBT groups with Stakeholders				
Kabahaghari Planning Workshop and Program Implementation Review				

**SECTION III: BUDGETARY REQUIREMENTS**

DESCRIPTION	NUMBER OF PARTICIPANTS	AMOUNT
Kabahaghari Consultation Workshops with Urban Poor LGBT groups	50 pax for NCR x ₱ 500.00 50 pax for Luzon x ₱ 500.00 50 pax for Visayas x ₱ 500.00 50 pax for Mindanao x ₱ 500.00	₱ 100,000.00
Resource Speaker	3 RPs x ₱ 3,000.00 x 4 areas	₱ 36,000.00
Supplies and Materials	4 areas x ₱ 16,000.00	₱ 64,000.00
<b>GRAND TOTAL</b>		<b>₱ 200,000.00</b>

**SECTION V: SUBMISSION OF POST-ACTIVITY IMPLEMENTATION AND LIQUIDATION**

The Field Operations Division shall be responsible for the timely submission of the Post-Activity Implementation and Liquidation Report, within fifteen working days, after the completion of the activity as prescribed by the Commission on Audit (COA).

**SECTION VI: MONITORING AND EVALUATION**

The KABAHA GHARI NATIONAL ORGANIZING COMMITTEE (KNOC) will conduct Monitoring and Evaluation in compliance with the reporting requirements as stated in Section II (c) of Resolution No. 04, s. 2018.

**SECTION VII: ADOPTION**

Adopted during the Special Commission En-Banc Session held in this 25th day of April, 2018 at 6<sup>th</sup> floor PCUP Conference Room, Quezon City.

*Handwritten signature*  
**NORMAN B. BALORO, RSW, MSSW**  
Commissioner-Proponent

*Handwritten signature*  
**RANDY H. HALASAN**  
Commissioner

*Handwritten signature*  
**ROMEO H. JANDUGAN**  
Commissioner

*Handwritten signature*  
**MELVIN P. MITRA**  
Commissioner

Approved by:  
*Handwritten signature*  
**Atty. NOEL K. FELONGCO**  
Presiding Officer