


Presidential Commission for the Urban Poor Procurement Monitoring Report (PMR) as of July/11/2019


Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity										ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																						
					Ade/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)																		
COMPLETED PROCUREMENT ACTIVITIES																																																
	PCUP NATIONAL PLANNING 2019 ON FEBRUARY 20-22, 2019	OC	LEASE OF REAL PROPERTY AND VENUE	2/6/2019	N/A	N/A	N/A	N/A	2/12/2019	N/A	2/13/2019	2/14/2019	2/15/2019	N/A	N/A	GAA	265,050.00	265,050.00	-	265,000.00	265,000.00	-	COA	-	-	-	-	-	-																			
	PROCUREMENT OF CONSULTANCY SERVICES FOR THE DEVELOPMENT AND IMPLEMENTATION OF QUALITY MANAGEMENT SYSTEM OF THE PRESIDENTIAL COMMISSION FOR THE URBAN POOR CERTIFIABLE TO ISO 9001:2015	RPMD	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	230,000.00	230,000.00	-	200,000.00	200,000.00	-	COA	-	-	-	-	-	-																			
	PROCUREMENT OF FOD - LUZON ANNUAL PLANNING ON MARCH 19-21, 2019	FOD-Luzon	LEASE OF REAL PROPERTY AND VENUE	2/12/2019	N/A	N/A	N/A	N/A	2/18/2019	N/A	3/18/2019	3/18/2019	3/18/2019	N/A	N/A	GAA	130,000.00	130,000.00	-	115,000.00	115,000.00	-	COA	-	-	-	-	-	-																			
	PROCUREMENT OF AFD ANNUAL PLANNING ON APRIL 3 - 5, 2019	AFD	LEASE OF REAL PROPERTY AND VENUE	3/21/2019	N/A	N/A	N/A	N/A	3/26/2019	N/A	4/1/2019	4/1/2019	4/2/2019	N/A	N/A	GAA	264,000.00	264,000.00	-	264,000.00	264,000.00	-	COA	-	-	-	-	-	-																			
	PROCUREMENT OF FOOD FOR FOD-LUZON CARAVAN (Mariveles, Bataan)	FOD-Luzon	SMALL VALUE PROCUREMENT	3/24/2019	N/A	N/A	N/A	N/A	3/29/2019	N/A	4/1/2019	4/1/2019	4/2/2019	N/A	N/A	GAA	57,200.00	57,200.00	-	57,200.00	57,200.00	-	COA	-	-	-	-	-	-																			
	OFFICE OF THE COMMISSIONERS YEAR-END ASSESSMENT AND STRATEGIC PLANNING FOR CALENDAR YEAR 2019	Office of the Commissioners	LEASE OF REAL PROPERTY AND VENUE	03/27/2019	N/A	N/A	N/A	N/A	4/8/2019	N/A	4/8/2019	4/8/2019	4/9/2019	N/A	N/A	GAA	110,000.00	110,000.00	-	100,000.00	100,000.00	-	COA	-	-	-	-	-	-																			
	RESETTLEMENT PLANNING 2019 ON APRIL 24-26, 2019	Resettlement Unit	LEASE OF REAL PROPERTY AND VENUE	2/6/2019	N/A	N/A	N/A	N/A	4/10/2019	N/A	4/22/2019	4/23/2019	4/26/2019	N/A	N/A	GAA	154,000.00	154,000.00	-	152,500.00	152,500.00	-	COA	-	-	-	-	-	-																			
	PROCUREMENT FOR THE PCUP OFFICE RENTAL	AFD-SPGSU	LEASE OF REAL PROPERTY AND VENUE	2/14/2019	N/A	N/A	N/A	N/A	2/26/2019	N/A	3/26/2019	3/27/2019	3/28/2019	N/A	N/A	GAA	598,400.00	598,400.00	-	562,848.80	562,848.80	-	COA	-	-	-	-	-	-																			
	FOD-NCR ANNUAL PLANNING 2019	FOD-NCR	LEASE OF REAL PROPERTY AND VENUE	4/1/2019	N/A	N/A	N/A	N/A	4/8/2019	N/A	4/10/2019	4/11/2019	4/12/2019	N/A	N/A	GAA	156,400.00	156,400.00	-	156,400.00	156,400.00	-	COA	-	-	-	-	-	-																			
	RPMD, OC ANE/ ITU PLANNING 2019	Office of the Chairman	LEASE OF REAL PROPERTY AND VENUE	5/2/2019	N/A	N/A	N/A	N/A	5/8/2019	N/A	5/13/2019	5/13/2019	5/14/2019	N/A	N/A	GAA	264,000.00	264,000.00	-	264,000.00	264,000.00	-	COA	-	-	-	-	-	-																			
	PCUP CARAVAN IN LUZON- Supply and Delivery of Catering Services (LEGAZPI CITY, ALBAY)	FOD-Luzon	SMALL VALUE PROCUREMENT	4/25/2019	N/A	N/A	N/A	N/A	5/2/2019	N/A	5/7/2019	5/8/2019	5/9/2019	N/A	N/A	GAA	80,800.00	80,800.00	-	78,976.00	78,976.00	-	COA	-	-	-	-	-	-																			
	PCUP CARAVAN IN LUZON (Accommodation/ Taytay, Rizal)	FOD-Luzon	LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/6/2019	3/7/2019	3/8/2019	N/A	N/A	GAA	25,000.00	25,000.00	-	15,000.00	15,000.00	-	COA	-	-	-	-	-	-																			
	PCUP CARAVAN IN LUZON (Accommodation/ Mariveles, Bataan)	FOD-Luzon	LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/20/2019	3/21/2019	3/22/2019	N/A	N/A	GAA	25,000.00	25,000.00	-	17,100.00	17,100.00	-	COA	-	-	-	-	-	-																			
	EN BANĀC MEETING	Commission Secretariat	LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/9/2019	4/10/2019	4/11/2019	N/A	N/A	GAA	30,000.00	30,000.00	-	27,000.00	27,000.00	-	COA	-	-	-	-	-	-																			
	PCUP LEGAL UNIT WORKSHOP	Legal Unit	LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/9/2019	4/10/2019	4/11/2019	N/A	N/A	GAA	48,000.00	48,000.00	-	48,000.00	48,000.00	-	COA	-	-	-	-	-	-																			
	PCUP Caravan in Luzon (Legazpi City, Albay) Accommodation	FOD-Luzon	LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/13/2019	5/14/2019	5/15/2019	N/A	N/A	GAA	22,640.00	22,640.00	-	22,640.00	22,640.00	-	COA	-	-	-	-	-	-																			
	Food for PCUP CARAVAN IN LUZON (BACOR, CAVITE)	FOD-Luzon	SMALL VALUE PROCUREMENT	5/20/2019	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2019	6/7/2019	6/8/2019	N/A	N/A	GAA	82,000.00	82,000.00	-	81,335.00	81,335.00	-	COA	-	-	-	-	-	-																			
	OFFICE SUPPLIES AND CONSUMABLES	AFD-SPGSU	Shopping (Sec 52.18)	5/22/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	110,850.00	110,850.00	-	71,675.00	71,675.00	-	COA	-	-	-	-	-	-																			
	SEMINAR WORKSHOP ON COMMUNITY ORGANIZING, SOCIAL ENTERPRISE AND PRINCIPLE OF SOCIAL PREPARATION AND ORIENTATION ON THE MAGNA CARTA FOR THE POOR	Resettlement Unit	LEASE OF REAL PROPERTY AND VENUE	6/4/2019	N/A	N/A	N/A	N/A	N/A	N/A	6/17/2019	6/18/2019	6/19/2019	N/A	N/A	GAA	154,000.00	154,000.00	-	131,250.00	131,250.00	-	COA	-	-	-	-	-	-																			
	SEMINAR WORKSHOP ON ALTERNATIVE DISPUTE RESOLUTIONS AND COMMUNITY PROFILING AND SURVEY METHODS	Resettlement Unit	LEASE OF REAL PROPERTY AND VENUE	6/4/2019	N/A	N/A	N/A	N/A	N/A	N/A	6/24/2019	6/25/2019	6/26/2019	N/A	N/A	GAA	154,000.00	154,000.00	-	154,000.00	154,000.00	-	COA	-	-	-	-	-	-																			
	ORIENTATION ON THE ISO 9001:2015	RPMD	LEASE OF REAL PROPERTY AND VENUE	6/11/2019	N/A	N/A	N/A	N/A	N/A	N/A	6/19/2019	6/20/2019	6/21/2019	N/A	N/A	GAA	80,000.00	80,000.00	-	80,000.00	80,000.00	-	COA	-	-	-	-	-	-																			
	Management Committee Meeting	OC	LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/14/2019	6/14/2019	6/14/2019	N/A	N/A	GAA	49,500.00	49,500.00	-	33,000.00	33,000.00	-	COA	-	-	-	-	-	-																			
	SUPPLY AND DELIVERY OF REPAIR AND HAULING OF OFFICE	AFD-SPGSU	PUBLIC BIDDING	4/11/2019	4/11/2019	4/22/2019	N/A	5/2/2019	5/2/2019	N/A	N/A	N/A	N/A	N/A	N/A		1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00	-	COA	-	-	-	-	-	-																			
Total Alloted Budget of Procurement Activities																	4,290,840.00																															
Total Contract Price of Procurement Activities Conducted																	4,086,924.80																															
Total Savings (Total Alloted Budget - Total Contract Price)																	193,915.20																															

Code (UAC/SP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																	
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)															
ON-GOING PROCUREMENT ACTIVITIES																																													
	PROCUREMENT OF ICT EQUIPMENT (FIREWALL AND UNINTERRUPTED POWER SUPPLY)	ITU	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	613,716.00																												
	PROCUREMENT OF ICT EQUIPMENT (Multi-Function Printer-Scanner and Pocket WiFi)	ITU	SMALL VALUE PROCUREMENT	2/19/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	639,000.00																												
	SUPPLY AND DELIVERY OF SECURITY SERVICES	AFD-SPGSU	PUBLIC BIDDING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,557,596.16																												
	SUPPLY AND DELIVERY OF JANITORIAL SERVICES	AFD-SPGSU	PUBLIC BIDDING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,851,726.32																												
	Router	ITU	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	62,000.00																												
	Anti-Virus Software	ITU	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	587,000.00																												
	PABX System ISSP 2019	ITU	PUBLIC BIDDING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,500,000.00																												
	PCUP Office Consumables	AFD-SPGSU	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	579,634.82																												
	PCUP Office Supplies	AFD-SPGSU	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	127,770.01																												
	Accommodation for PCUP Caravan in Baras, Rizal	Resettlement Unit	Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	35,000.00																												
	Quarterly Meeting with Stakeholders and Urban Poor Leaders	Office of the Commissioners	Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14,000.00																												
	Supply and Delivery of Catering Services for PCUP Caravan in Baras, Rizal	Resettlement Unit	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	106,750.00																												
Total Alloted Budget of On-going Procurement Activities																	7,453,193.31																												

Prepared by:

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Recommended for Approval by:

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