

PRESIDENTIAL COMMISSION FOR THE URBAN POOR ANNUAL PROCUREMENT PLAN FY 2019 (Project, Programs and Activities) Supplemental APP (July-October 2019)

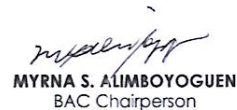
CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	FMO / END-USER	MODE OF PROCUREMENT	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of programs / activity / project)
				Advertisement / Posting of IB / RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CSC Fun Run	HRMU	Direct Contracting		3rd Quarter			GAA	₱ 64,150.00	₱ 64,150.00		
	Consultation with the sector on Policy Formulation through meaning participation	Ocomm Norman Baloro	Lease of Real Property and Venue		3rd Quarter			GAA	₱ 400,000.00	₱ 400,000.00		
	Gender and Development: Mainstreaming Gender Sensitivity	Ocomm Norman Baloro	Lease of Real Property and Venue		4th Quarter			GAA	₱ 474,000.00	₱ 474,000.00		
	Committee Meetings and Consultation	Ocomm Norman Baloro	Lease of Real Property and Venue		3rd Quarter - 4th Quarter			GAA	₱ 126,000.00	₱ 126,000.00		
	Convergence Program for Urban Poor IP Community	Ocomm Randy Halasan	Lease of Real Property and Venue		4th Quarter			GAA	₱ 207,750.00	₱ 207,750.00		
	Social Preparation in the Urban Poor Communities on Community-Based Enterprise	Ocomm Randy Halasan	Lease of Real Property and Venue		4th Quarter			GAA	₱ 380,600.00	₱ 380,600.00		
	Forum for the Advocacy of Establishing Housing Offices/UPAO in selected Luzon Areas	Ocomm Randy Halasan	Lease of Real Property and Venue		4th Quarter			GAA	₱ 368,000.00	₱ 368,000.00		
	Social Preparation	FOD NCR	Small Value Procurement		1st Quarter - 4th Quarter			GAA	₱ 150,000.00	₱ 150,000.00		
	Pre-Demolition Conference	FOD NCR	Small Value Procurement		1st Quarter - 4th Quarter			GAA	₱ 200,000.00	₱ 200,000.00		
	PCUP Caravan in Valenzuela City	FOD NCR	Small Value Procurement		4th Quarter			GAA	₱ 15,000.00	₱ 15,000.00		
	Additional Caravan in Nueva Ecija	FOD NCR	Small Value Procurement		4th Quarter			GAA	₱ 122,620.00	₱ 122,620.00		
	UPSW	FOD NCR	Small Value Procurement		4th Quarter			GAA	₱ 200,000.00	₱ 200,000.00		
	Special Caravan	Resettlement	Small Value Procurement		4th Quarter			GAA	₱ 700,000.00	₱ 700,000.00		
	UPSW	Resettlement	Small Value Procurement		4th Quarter			GAA	₱ 600,000.00	₱ 600,000.00		
	Motor Vehicle	SPGSU	Small Value Procurement		4th Quarter			GAA	₱ 1,000,000.00		₱ 1,000,000.00	PCUP Motor Vehicle
	Review of the PCUP QMS Documents aligned with ISO 9001:2015 standards	RPMD	Lease of Real Property and Venue		3rd Quarter			GAA	₱ 81,370.00	₱ 81,370.00		ISO Related Activity
	(Additional expenses) re: review of the PCUP QMS documentation aligned with ISO 9001:2015	RPMD	Lease of Real Property and Venue		3rd Quarter			GAA	₱ 7,642.00	₱ 7,642.00		ISO Related Activity
	Training Workshop on Internal Quality Auditing (IQA) ISO 9001:2015 (Including IQA Reporting Writing)	RPMD	Lease of Real Property and Venue		4th Quarter			GAA	₱ 92,205.00	₱ 92,205.00		ISO Related Activity
	Facilitating the cascading of the new and revised PCUP Manual of Operations (ISO Aligned Documents)	RPMD	Lease of Real Property and Venue		4th Quarter			GAA	₱ 90,860.00	₱ 90,860.00		ISO Related Activity
	Workshop on Controlling and Managing QMS Documented Information	RPMD	Lease of Real Property and Venue		4th Quarter			GAA	₱ 129,865.00	₱ 129,865.00		ISO Related Activity
	Review and Formulation of Corrective Actions on Gap Assessment Findings for ISO 9001:2015 Certification	RPMD	Small Value Procurement / Lease of Real Property and Venue		4th Quarter			GAA	₱ 30,735.00	₱ 30,735.00		ISO Related Activity
	Training Workshop on Effective Risk-Based Root Cause Analysis and Corrective Action	RPMD	Lease of Real Property and Venue		4th Quarter			GAA	₱ 42,735.00	₱ 42,735.00		ISO Related Activity
	Assessment for ISO 9001:2015	RPMD	Small Value Procurement / Lease of Real Property and Venue		4th Quarter			GAA	₱ 10,000.00	₱ 10,000.00		ISO Related Activity
	Internal Audit Finding and Writing of Reports for ISO 9001:2015 Certification	RPMD	Small Value Procurement / Lease of Real Property and Venue		4th Quarter			GAA	₱ 49,470.00	₱ 49,470.00		ISO Related Activity
	Finalization of Internal Quality Audit (IQA) Reports and Closing of Gaps	RPMD	Small Value Procurement / Lease of Real Property and Venue		4th Quarter			GAA	₱ 42,735.00	₱ 42,735.00		ISO Related Activity
	Management Review for ISO 9001:2015	RPMD	Lease of Real Property and Venue		4th Quarter			GAA	₱ 98,940.00	₱ 98,940.00		ISO Related Activity
	Engagement of Services of a Certifying Body to provide Certification Audit and Surveillance Audit for the Quality Management System (QMS) ISO 9001:2015	RPMD	Small Value Procurement		4th Quarter			GAA	₱ 430,000.00	₱ 430,000.00		ISO Related Activity
									₱ 6,114,677.00	₱ 5,114,677.00	₱ 1,000,000.00	

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ESTIMATED BUDGET	
MOOE	Php 5,114,677.00
CAPITAL OUTLAY	Php 1,000,000.00
TOTAL	Php 6,114,677.00