

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 178,388,000
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New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 33,153,000	P 26,597,000	P 4,466,000	P 64,216,000
Operations	57,008,000	57,164,000		114,172,000
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URBAN POOR COORDINATION AND SUPPORT PROGRAM	57,008,000	57,164,000		114,172,000
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TOTAL NEW APPROPRIATIONS	P 90,161,000	P 83,761,000	P 4,466,000	P 178,388,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,090,000	P 26,597,000	P 4,466,000	P 61,153,000
Administrative of Personnel Benefits	3,063,000			3,063,000
Sub-total, General Administration and Support	33,153,000	26,597,000	4,466,000	64,216,000
Operations				
Access of the urban poor to asset reform, human development, basic services and other programs enhanced	57,008,000	57,164,000		114,172,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	57,008,000	57,164,000		114,172,000
Coordination and Monitoring of Programs and projects for the urban poor	57,008,000	57,164,000		114,172,000
Sub-total, Operations	57,008,000	57,164,000		114,172,000
TOTAL NEW APPROPRIATIONS	P 90,161,000	P 83,761,000	P 4,466,000	P 178,388,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent Positions

Basic Salary

65,903

Total Permanent Positions

65,903

Other Compensation Common to All

Personnel Economic Relief Allowance

3,600

Representation Allowance

804

Transportation Allowance

804

Clothing and Uniform Allowance

900

Mid-Year Bonus - Civilian

5,492

Year End Bonus

5,492

Cash Gift	750
Productivity Enhancement Incentive	750
Step Increment	165
Total Other Compensation Common to All	18,757
Other Benefits	
PAG-IBIG Contributions	180
PhilHealth Contributions	740
Employees Compensation Insurance Premiums	180
Loyalty Award - Civilian	55
Terminal Leave	3,063
Total Other Benefits	4,218
Non-Permanent Positions	1,283
Total Personnel Services	90,161
Maintenance and Other Operating Expenses	
Travelling Expenses	12,000
Training and Scholarship Expenses	32,073
Supplies and Materials Expenses	6,706
Utility Expenses	3,200
Communication Expenses	3,530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	574
Professional Services	9,389
General Services	6,299
Repairs and Maintenance	1,100
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	600
Rent/Lease Expenses	7,200
Subscription Expenses	290
Total Maintenance and Other Operating Expenses	83,761
Total Current Operating Expenditures	173,922
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,566
Transportation Equipment Outlay	2,900
Total Capital Outlays	4,466
TOTAL NEW APPROPRIATIONS	178,388