

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

BAR No. 1

Department: Department of Social Welfare and Development
Agency: Presidential Commission for the Urban Poor
Organization Code: 20 009 00000000
Report Status:

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of December 31, 2020	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total						
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14				
Part A																	
I. Operations																	
OO : Access of the urban poor to asset reform, human development, basic services and other programs enhanced.																	
URBAN POOR COORDINATION AND SUPPORT PROGRAM																	
	3101000000000000																
Outcome Indicators:																	
1. Percentage of training participants rating the training as good or better																	
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	(3,913 of 3,913)	(7,797 of 7,797)	(7,980 of 7,980)	(5,002 of 5,002)	100%	(24,692 of 24,692)
2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail.																	
		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	(46 of 46)	(71 of 71)	(98 of 98)	(59 of 59)	100%	(274 of 274)
Output Indicators:																	
1. Number of Capability Building/Training to Urban Poor Organizations conducted																	
		104	164	162	61	491	72	90	139	140	491						
2. Number of Urban Poor Organizations issued Certificate of Accreditation																	
		52	93	78	51	274	46	71	98	59	274						

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
3. Percentage of demolition and eviction activities reported to PCUP monitored.	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
		90%	90%	90%	90%	90%	100% (121 cases with 5,370 families)	100% (51 cases with 2,215 families)	100% (82 cases with 5,468 families)	100% (6 cases with 536 families)	100% (260 cases with 13,589 families)		Of 13,589 families monitored, 1,915 families were affected by actual demolition and eviction. Of 1,915 families actually demolished, 1,758 families were given provision of relocation and/or financial assistance.		

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 Date: January 28, 2021

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 Date: January 28, 2021

Approved By: *Amyr S. Feliciano*
 Amyr S. Feliciano
 Chairman/CEO
 Date: January 28, 2021