

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

BAR no. 1

Department: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)
Agency : PRESIDENTIAL COMMISSION FOR THE URBAN POOR
Organization Code : 20 009 00000000
Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12				
URBAN POOR COORDINATION AND SUPPORT PROGRAM	3101000000000000															
OC : Access of the urban poor to asset reform, human development, basic																
Outcome Indicators																
1. Percentage of training participants rating the training as good or better		100%	100%	100%	100%	100%	100% (3,739 of 3,739)	100% (7,350 of 7,350)	100% (6,933 of 6,933)	100% (4,866 of 4,866)	100% (22,889 of 22,889)					
2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail		90%	90%	90%	90%	90%	100% (52 of 52) (277 of 277)	100% (236 of 236)	100% (345 of 345)	111% (910 of 910)					New Conduct of Accreditation Caravan and compliance to Revised Guidelines on Accreditation contributed to accomplishment above the target. Prioritization of PCUP accredited UPOs in provision of assistance (ayuda) during the Pandemic contributed to the increase in application for accreditation.	
Output Indicators																
1. Number of capability building/training to Urban Poor Organizations conducted		147	215	214	102	678	125	203	230	120	678					
2. Number of Urban Poor Organizations issued Certificate of Accreditation		52	93	78	51	274	52	277	236	345	910	636				The Conduct of Accreditation Caravan and compliance to Revised Guidelines on Accreditation contributed to accomplishment above the target. Prioritization of PCUP accredited UPOs in provision of assistance (ayuda) during the Pandemic contributed to the increase in application for accreditation.
3. Percentage of demolition and eviction activities reported to PCUP monitored		90%	90%	90%	90%	90%	100% (142 cases with 5,017 families)	100% (81 cases with 2,658 families)	100% (201 cases with 2,987 families)	100% (122 cases with 13,484 families)	100% (546 cases with 24,146 families)					Of 24,146 families monitored about 969 families or 35 cases from court order and administrative cases whose structures were demolished or were evicted. Of the 969 families whose structures were actually demolished, 841 or 86.79% were given provision of relocation and/or financial assistance.

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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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