

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2021

Department: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Agency: PRESIDENTIAL COMMISSION FOR THE URBAN POOR
Organization Code: 20 009 00000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
URBAN POOR COORDINATION AND SUPPORT PROGRAM	3101000000000000														
CO : Access of the urban poor to asset reform, human development, basic															
Outcome Indicators															
1. Percentage of training participants rating the training as good or better		100%	100%	100%	100%	100%	100% (3,739 of 3,739)	100% (7,350 of 7,350)			100% (11,089 of 11,089)				
2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail		90%	90%	90%	90%	90%	100% (62 of 52)	100% (277 of 277)			111% (329 of 329)			New- Conduct of Acrea Caravan and compliance to Relaxed Guidelines on Accreditation contributed to accomplishment above the target. Prioritization of PCUP accredited UPOs in provision of assistance/ayuda during the Pandemic contributed to the increase in application for accreditation.	
Output Indicators															
1. Number of capability building/training to Urban Poor Organizations conducted		147	215	214	102	678	125	203			328	(34)		Due to the surging COVID-19 cases, the National Government ordered another implementation of Enhance Community Quarantine (ECO) in NCR and near by provinces. In compliance with the standard health protocols set by IATF-LED the conduct of Capability Building/Training to Urban Poor Organizations activities was temporarily suspended during the strict quarantine period.	
2. Number of Urban Poor Organizations issued Certificate of Accreditation		52	93	78	51	274	52	277			329	184		New- Conduct of Acrea Caravan and compliance to Relaxed Guidelines on Accreditation contributed to accomplishment above the target. Prioritization of PCUP accredited UPOs in provision of assistance/ayuda during the Pandemic contributed to the increase in application for accreditation.	
3. Percentage of demolition and eviction activities reported to PCUP monitored		90%	90%	90%	90%	90%	100% (142 cases with 5,017 families)	100% (81 cases with 2,858 families)			100% (223 cases with 7,875 families)				
Prepared By:		In coordination with:						Approved By:						Date:	
<i>Elsie A. Aradanav</i> ELSIE A. ARADANAV OIC, Research, Planning and Monitoring Division		<i>Vicky T. Cañafrañca</i> VICKY T. CAÑAFRAÑCA Head, Budget Officer						<i>Alvin S. Feliciano</i> ALVIN S. FELICIANO Chairman/CEO						27/07/2021 DAY/MO/YEAR	



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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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