

ANNEX B

Presidential Commission for the Urban Poor - Central Office Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PPO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitations				Remarks (Explaining changes from the AFP)												
					Pre-Bid Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)								
COMPLETED PROCUREMENT ACTIVITIES																																								
	2021 MID-YEAR ASSESSMENT AND EVALUATION - ADMIN AND FINANCE DIVISION	AFO	NO	NP-53.10 Lease of Real Property and Venue	12-Jul-21	13-Jul-21	N/A	N/A	N/A	16-Jul-21	N/A	18-Jul-21	16-Jul-21	17-Jul-21	18-Jul-21	N/A	N/A	CoP	262,000.00	262,000.00		262,000.00	262,000.00																	
	SEMINAR WORKSHOP ON CAPACITY BUILDING ON SOCIAL ENTERPRISE DEVELOPMENT FOR THE PCUP FOODS AND LIVELIHOOD PERSONNEL	Office of the Commission It	NO	NP-53.10 Lease of Real Property and Venue	16-Jul-21	27-Jul-21	N/A	N/A	N/A	30-Jul-21	N/A	03-Aug-21	02-Aug-21	02-Aug-21	02-Aug-21	N/A	N/A	CoP	74,800.00	74,800.00		72,400.00	72,400.00																	
	SUPPLY AND DELIVERY OF VEGETABLES (FOODCNR FOR PCUP FOOD CARAVAN	FOODCNR	NO	NP-53.9 - Small Value Procurement	18-Aug-21	18-Aug-21	N/A	N/A	N/A	25-Aug-21	N/A	26-Aug-21	26-Aug-21	27-Aug-21	27-Aug-21	N/A	N/A	CoP	72,000.00	72,000.00		72,000.00	72,000.00																	
	SUPPLY AND DELIVERY OF VACCINE	AFO	NO	NP-53.9 - Small Value Procurement	21-Oct-21	26-Oct-21	N/A	N/A	N/A	29-Oct-21	N/A	13-Nov-21	12-Nov-21	17-Nov-21	19-Nov-21	N/A	N/A	CoP	198,000.00	198,000.00		198,700.00	198,700.00																	
	SUPPLY AND DELIVERY OF FOOD CARAVAN STATION KIT (FOOD-LEDON)	FOODUCON	NO	NP-53.9 - Small Value Procurement	04-Nov-21	09-Nov-21	N/A	N/A	N/A	29-Oct-21	N/A	17-Nov-21	17-Nov-21	18-Nov-21	19-Nov-21	N/A	N/A	CoP	430,000.00	430,000.00		426,400	426,400																	
	2021 YEAR END ASSESSMENT AND EVALUATION - ADMIN AND FINANCE DIVISION	AFO	NO	NP-53.10 Lease of Real Property and Venue	09-Nov-21	16-Nov-21	N/A	N/A	N/A	19-Nov-21	N/A	26-Nov-21	29-Nov-21	30-Nov-21	02-Dec-21	N/A	N/A	CoP	239,000.00	239,000.00		239,000.00	239,000.00																	
	PCUP ASSESSMENT AND STRATEGIC PLANNING FY 2022	RFMO	NO	NP-53.10 Lease of Real Property and Venue	26-Nov-21	26-Nov-21	N/A	N/A	N/A	06-Dec-21	N/A	06-Dec-21	06-Dec-21	06-Dec-21	07-Dec-21	N/A	N/A	CoP	264,000.00	264,000.00		264,000.00	264,000.00																	
	2021 YEAR END ASSESSMENT AND EVALUATION - OFFICE OF THE CHAIRPERSON, RFMO, LEGAL UNIT, PIU, AND COMSEC	Office of the chairman	NO	NP-53.10 Lease of Real Property and Venue	06-Dec-21	07-Dec-21	N/A	N/A	N/A	19-Dec-21	N/A	10-Dec-21	10-Dec-21	13-Dec-21	13-Dec-21	N/A	N/A	CoP	214,800.00	214,800.00		213,600.00	213,600.00																	
	PCUP RESSETTLEMENT UNIT 2021 YEAR-END ASSESSMENT AND 2022 PLANNING	Resettlement	NO	NP-53.10 Lease of Real Property and Venue	06-Dec-21	07-Dec-21	N/A	N/A	N/A	10-Dec-21	N/A	10-Dec-21	10-Dec-21	13-Dec-21	13-Dec-21	N/A	N/A	CoP	70,400.00	70,400.00		47,000.00	47,000.00																	
	ASSESSMENT-EVALUATION AND PLANNING OF PCUP'S SOCIAL ENTERPRISE DEVELOPMENT PROGRAM	Office of the Commission It	NO	NP-53.10 Lease of Real Property and Venue	06-Dec-21	07-Dec-21	N/A	N/A	N/A	10-Dec-21	N/A	10-Dec-21	10-Dec-21	13-Dec-21	13-Dec-21	N/A	N/A	CoP	83,600.00	83,600.00		83,600.00	83,600.00																	
	SUPPLY AND DELIVERY OF OFFICE FURNITURE	SPGSU	NO	NP-53.9 - Small Value Procurement	09-Dec-21	14-Dec-21	N/A	N/A	N/A	17-Dec-21	N/A	17-Dec-21	17-Dec-21	20-Dec-21	20-Dec-21	N/A	N/A	CoP	994,800.00	994,800.00		925,100.00	925,100.00																	
	PROCUREMENT OF POLO SHIRT	RFMO	NO	NP-53.9 - Small Value Procurement	09-Dec-21	14-Dec-21	N/A	N/A	N/A	17-Dec-21	N/A	17-Dec-21	17-Dec-21	20-Dec-21	20-Dec-21	N/A	N/A	CoP	187,000.00	187,000.00		180,000.00	180,000.00																	
	SUPPLY AND DELIVERY OF CHRISTMAS PACKAGE	RFMO	NO	NP-53.9 - Small Value Procurement	09-Dec-21	14-Dec-21	N/A	N/A	N/A	18-Dec-21	N/A	18-Dec-21	18-Dec-21	20-Dec-21	21-Dec-21	N/A	N/A	CoP	189,000.00	189,000.00		188,990.55	188,990.55																	
	SUPPLY AND DELIVERY OF HAM	RFMO	NO	NP-53.9 - Small Value Procurement	09-Dec-21	14-Dec-21	N/A	N/A	N/A	18-Dec-21	N/A	18-Dec-21	18-Dec-21	20-Dec-21	21-Dec-21	N/A	N/A	CoP	85,000.00	85,000.00		85,000.00	85,000.00																	
	SUPPLY AND DELIVERY OF SACK OF RICE	RFMO	NO	NP-53.9 - Small Value Procurement	09-Dec-21	14-Dec-21	N/A	N/A	N/A	18-Dec-21	N/A	18-Dec-21	18-Dec-21	20-Dec-21	21-Dec-21	N/A	N/A	CoP	198,400.00	198,400.00		198,072.00	198,072.00																	
	FOOL Skill Development and Year-End Assessment	FOODUCON	NO	NP-53.9 - Small Value Procurement	09-Dec-21	14-Dec-21	N/A	N/A	N/A	17-Dec-21	N/A	17-Dec-21	17-Dec-21	20-Dec-21	20-Dec-21	N/A	N/A	CoP	298,000.00	298,000.00		264,000.00	264,000.00																	
	SUPPLY, DELIVERY AND PRODUCTION OF PCUP 2021 NEWSLETTER	PIU	NO	NP-53.9 - Small Value Procurement	15-Dec-21	17-Dec-21	N/A	N/A	N/A	21-Dec-21	N/A	21-Dec-21	21-Dec-21	22-Dec-21	22-Dec-21	N/A	N/A	CoP	285,000.00	285,000.00		285,000.00	285,000.00																	
Total Allocated Budget of Procurement Activities																		4249600			4125514.55																			
Total Contract Price of Procurement Activities Conducted																																								
Total Savings (Total Allocated Budget - Total Contract Price)																		124355.45			4125514.55																			
ON-GOING PROCUREMENT ACTIVITIES																																								
Total Allocated Budget of On-going Procurement Activities																		0																						

Prepared by:

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Recommended for Approval by:

 Olympia D.C. Micor
 BAC Chairperson

APPROVED:

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