ANNEX B

PRESIDENTIAL COMMISSION FOR THE URBAN POOR (FOD-Visayas)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																							
	Supply and Delivery of Security Services	FOD-Visayas	No	NP-53.9 - Small Value Procurement	06/15/2021	06/16/2021	06/21/2021	06/22/2021	06/22/2021	06/22/2021	06/22/2021	07/19/2021	07/19/2021	07/19/2021	07/19/2021	07/19/2021	07/19/2021	GOP	700,000.00			667,983.12		
	Supply and Delivery of Janitorial Services	FOD-Visayas	No	NP-53.9 - Small Value Procurement	06/15/2021	06/16/2021	06/21/2021	06/22/2021	06/22/2021	06/22/2021	06/22/2021	07/19/2021	07/19/2021	07/19/2021	07/19/2021	07/19/2021	07/19/2021	GOP	231,000.00			213,735.60		
																			0			0		
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																			0			0		
																			0			0		
																			0			0		
																		Total Alloted Budget of Procurement Activities	931000					
																		Total Contract Price of Procurement Actitvites Conducted				881718.72		
																		Total Savings (Total Alloted Budget - Total Contract Price)				49281.28		
ON-GOING PROCUREMENT ACTIVITIES																							
																			0					
																			0					
																		Total Alloted Budget of On-going Procurement Activities	-					

Prepared by:

ARLENE D. TUDTUD
BAC Secretariat

Recommended for Approval by:

NEIL VICTOR C. SARIL
BAC Chairperson

APPROVED:

ALVIN S. FELICIANO
Head of the Procuring Entity