

PRESIDENTIAL COMMISSION FOR THE URBAN POOR SUPPLEMENTAL Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Lease of Venue for the conduct of 2022 Planning and Assessment Workshop and Evaluation	AFD	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	250,000.00	250,000.00		Division Planning
50203010-00	Various Consumables Toner, Master Roll, and Ink	SPGSU	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	422,600.00	422,600.00		the winning Bidder shall provide 2 Photocopying machine and 1 high digital duplicator (Repair and Maintenance of the machine shall be done as need arises upon request of P.E at the expense of the winning Bidder)
50202010-00	Lease of Venue for the Conduct of Training on R.A 9184 and its revised IRR for BAC Members, Secretariat and Focal Person June 6-10, 2022	BAC	NP-53.10 Lease of Real Property and Venue	May	May	June	June	GoP	61,500.00	61,500.00		BAC Training
50202010-00	Lease of Venue for the conduct of 3-day Resettlement Unit Mid-Year Planning June 1-3, 2022	RESU	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	100,000.00	100,000.00		
50202010-00	Basic Disaster Preparedness and Resilience Kit June 15, 2022	FOD-NCR	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	360,000.00	360,000.00		
50202010-00	Lease of Venue for the conduct of PCUP En Banc Convention June 20-22, 2022	CSSU	NP-53.10 Lease of Real Property and Venue	May	June	June	June	GoP	370,000.00	370,000.00		
								TOTAL:	1,564,100.00	1,564,100.00	-	

Consolidated By:


REYNOLD P. PABLE
 Member, Secretariat

Reviewed By:


JUDEAN JOY B. TY
 Member, Secretariat

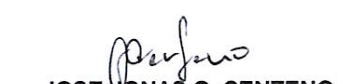

YVELIN C. MORANA
 BAC, Head Secretariat

Recommended for Approval By:


ELSIE A. ARADANAS
 BAC Vice Chairperson


MA. JESUSA C. GAPAC
 BAC Member


VENICE PATRICIA P. BORLAGDAN
 BAC Member


JOSE JONAS Q. CENTENO
 BAC Member / PEA Representative


OLYMPIA D.C. MICOR
 BAC Chairperson

Approved:


ALVIN S. FELICIANO
 Head of the Procuring Entity