

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

Department: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)
Agency : PRESIDENTIAL COMMISSION FOR THE URBAN POOR
Organization Code : 20 009 00000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	11			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
URBAN POOR COORDINATION AND SUPPORT PROGRAM	31010000000000														
CO : Access of the urban poor to asset reform, human development, basic services and other programs enhanced															
Outcome Indicators															
1. Percentage of training participants rating the training as good or better		100%	100%	100%	100%	100%	100% (3,738 of 3,739)	100% (7,350 of 7,350)	100% (6,933 of 6,933)		100% (18,022 of 18,022)			New Conduct of Acce Caravan and compliance to Relaxed Guidelines on Accreditation contributed to accomplishment above the target. Provision of assistance Ayuda during the Pandemic contributed to the increase in application for accreditation.	
2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail		90%	90%	90%	90%	90%	100% (52 of 52)	100% (277 of 277)	100% (236 of 236)		111% (565 of 505)			Due to the surging COVID-19 cases in National Capital Region (NCR), the National Government ordered another implementation of Enhanced Community Quarantine (ECQ) in NCR and nearby provinces. In compliance with the standard health protocols set by ATRFED the conduct of face to face Capability Building/Training to Urban Poor Organizations activities was temporarily suspended in areas with heightened quarantine classification. However, in areas with relaxed quarantine classification, CBP activities are already resumed.	
Output Indicators															
1. Number of capability building/training to Urban Poor Organizations conducted		147	215	214	102	678	125	203	230		558	(18)			
2. Number of Urban Poor Organizations issued Certificate of Accreditation		52	93	78	31	274	52	277	236		565	342		New Conduct of Acce Caravan and compliance to Relaxed Guidelines on Accreditation contributed to accomplishment above the target. Prioritization of PCUP accredited UPOs in provision of assistance Ayuda during the Pandemic contributed to the increase in application for accreditation.	
3. Percentage of demolition and eviction activities reported to PCUP monitored		90%	90%	90%	90%	90%	100% (142 cases with 5,017 families)	100% (81 cases with 2,653 families)	100% (201 cases with 2,987 families)		100% (424 cases with 10,692 families)				

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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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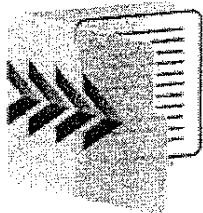
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