

Office of the President
of the Philippines

PRESIDENTIAL COMMISSION FOR THE URBAN POOR

Physical Performance Report

As of June 31, 2015

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reasons for Under/Over Performance (variance)	Catch-Up Plan/ Strategy
	FY 2015 (Annual)	Jan-June 2015	As of June, 2015			
(1)	(2)	(3)	(4)	(5) = (4/3)	(5)	(6)
MFO I Urban Poor Policy Coordination Services						
Policy and Program Coordination						
No. of policies and programs developed and issued or updated and disseminated.	220	118	107	90.67%		
Percentage % of policies rated by stakeholders as good or better.	90%	90%	100% (107 of 107)	100%		
Percentage(%) of policies and programs reviewed updated and issued in the last two (2) years	90%	90%	100% (41 of 41)	100%		
Social Preparation Activities						
No. of Social Preparation dialogue events undertaken.	424	226	257	113.71%		
Percentage (%) of participants in social preparation events who rate the events as good or better.	90%	90%	100% (18,090 of 18,090)	100%		

Office of the President
of the Philippines

PRESIDENTIAL COMMISSION FOR THE URBAN POOR

Physical Performance Report


As of June 31, 2015

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reasons for Under/Over Performance (variance)	Catch-Up Plan/ Strategy
	FY 2015 (Annual)	Jan-June 2015	As of June, 2015			
(1)	(2)	(3)	(4)	(5) = (4/3)	(5)	(6)
No. of disputes resolved	286	152	177	116.44%		
Percentage (%) of disputes resolved within a month.	90%	90%	100%	100%		

Approved by:


HERNANI B. PANGANIBAN
Chairperson/CEO

Certified Correct By:


MYRNA S. ALIMBOYOGUEN
Planning Officer


VICKY T. CANAFRANCA
Budget Officer